

GOVERNMENT OF TELANGANA

ABSTRACT

Agricultural Marketing Department – Central Market Fund – Central Market Fund Budget for the year 2015-2016 – Approved – Orders – Issued

AGRICULTURE & COOPERATION (Mktg-II) DEPARTMENT

G.O.RT.No. 245..

Dated:14-05-2015,
Read:-

From the Director of Agril. Marketing, Telangana, Hyderabad
Lr.No.Fin-II(1)2015, Dated:29-04-2015.

ORDER:-

In the letter read above, the Director of Agricultural Marketing, Telangana, Hyderabad has submitted a detailed note on proposed Budget Estimates of Income and Expenditure under Central Market Fund for the year 2015-2016 as required under Section 86(C) of Market Rules, 1969 and requested the Government for approval of the same.

2. Government after careful examination of the proposal, hereby approve the Annual Budget receipts estimated at Rs.10,716.28 lakhs and expenditure at Rs.1795.88 lakhs under Central Market Fund for the year 2015-2016, as detailed in the Annexure-I & II appended to this order.

3. The Director of Agricultural Marketing, Telangana, Hyderabad shall take further necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

C.PARTHA SARATHI
APC & SECRETARY TO GOVERNMENT

To
The Director of Agricultural Marketing, Telangana, Hyderabad.

Copy to:

The Accountant General, Telangana, Hyderabad.
The P.S.to APC & Secretary to Govt. Agri. & Coop.Dept.
The PS to M(Mktg.)
SF/SC.

//FORWARDED : BY ORDER//

SECTION OFFICER

ANNEXURE.I

Annexure to G.O.Rt.No.245, Agri. & Coop. (Mktg.II) Dept. dt.14 -05-2015

Statement showing the Estimated income of Central Market Fund for 2015-16

(Rupees in Lakhs)

I	Sl. No.	Heads	Income 2014-15 (from June, 2014 to March, 2015)	Expenditure 2014-15 (from June, 2014 to March, 2015)	Opening Balance as on 01.04.2015 for the financial year 2015-16.
			2456.59	1199.30	2068.75
				Actual for 2014-15 (June, 2014 to March, 2015)	Budget estimates for 2015-16.
II	1	10% Contribution from AMCs		18.37	37.00
	2	Loan Recoveries from AMCs.		0.83	--
	3	Loan Recoveries from Employees.		0.24	--
	4	Surrender of Budget.		0.34	--
		TOTAL (I+II)	0	19.78	37.00
III		OUT STANDING EXPECTED RECEIVABLES FOR 2015-16			
					Budget estimates for 2015-16.
	1	Repayment of Advance from Markfed.			7292.74
	2	Repayment of Advance from A.P. Tobacco Board Union.			31.88
	3	Repayment of Advance from Horticulture Department.			102.94
	4	Repayment of Advance from Agriculture Department.			0.83
	5	Repayment of Advance from A.P.Co-op Oil Seeds Growers Federation Ltd., Hyderabad.			26.07
	6	Repayment of Advance from A.P. AGROS.			52.10
	7	Neeru - Meeru (All District Collectors).			458.48
	8	District Collector for Chittoor (For Tomatoes).			33.34
	9	Sweet Orangesin Kadapa District.			59.86
	10	Transportation of charges for Sweet Oranges in Kadapa District.			43.99
	11	Market intervention operation for Tomatoes, District Collector, Nizamabad.			8.3
	12	Repayment of advance from Markfed.			500.00
		TOTAL	0	0	8610.53
		GRAND TOTAL		1219.08	10716.28

C.PARTHA SARATHI
APC & SECRETARY TO GOVERNMENT

//FORWARDED : BY ORDER//

SECTION OFFICER

ANNEXURE.II

G.O.Rt.No.245 Agrl. & Cooperation (Mktg.II) Dept. , Dt. 14-05-2015

BUDGET ESTIMATES OF CENTRAL MARKET FUND FOR THE YEAR 2015-2016

Sl. No.	Head of Account	Budget Sanctioned for the year 2014-2015 for Head Office and District Offices(from June, 2014 to March, 2015)	Expenditure incurred during the year 2014-2015 for Head Office and District offices(from June, 2014 to March, 2015)	Budget estimates proposed for 2015-2016 for Head Office and District offices
1	2	3	4	5
1	Pay & Allowance of CMF staff.	7,12,15,000	5,14,45,865	11,39,44,000
2	T.A to CMF / Govt. Employees retired Employees, Training purpose.	33,63,000	9,40,000	40,00,000
3	LS/PC/EPF/CPF.	--	--	--
4	Contractual Services	1,25,78,000	72,16,721	1,57,22,000
5	M.M.V. / Hire Vehicles.	95,49,000	51,36,076	97,00,000
6	Office Expenses	62,29,000	9,87,028	74,74,000
7	Telephone, Telegraph, Cellphones & Service Postage	32,54,000	18,48,639	35,79,000
8	Journal & Periodicals	2,00,000	--	2,00,000
9	Rent of Unit Officers	79,000	--	--
10	Miscellaneous	75,24,000	19,53,818	82,76,000
11	Printing & Binding	20,70,000	1,20,900	22,77,000
12	Seminar Publicity & Propaganda	18,40,000	2,83,831	18,40,000
13	Hospitality	4,60,000	26,478	5,06,000
14	Printing of Marketing Diaries & Agricultural Market Committee Directory	6,90,000	--	6,90,000
15	Loans to AMC's	--	--	--
16	Loans to C.M.F & Govt. Staff	9,20,000	9,10,000	1,00,00,000
Total-I		11,99,71,000	7,08,69,356	17,82,08,000

OTHER SCHEMES

a	Market Intelligence Network	13,80,000	--	13,80,000
b	Providing assistance to grading	--	--	--
c	Construction of training institutes.	--	--	--
Total – II		13,80,000	--	13,80,000

ABSTRACT

a	Total – I	11,99,71,000	7,08,69,356	17,82,08,000
b	Total – II	13,80,000	--	13,80,000
Grand Total		12,13,51,000	7,08,69,356	17,95,88,000

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